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| <p>Below is the plan to coordinate and implement the federal ARP III, Digital Relief Act and ARP Community partnership grant funding. Expenditures, a description of the need, and finalized costs are included in the line item budgets of each grant. What follows below is a narrative regarding each proposed expenditure and an associated cost and funding source.</p> | <p>Each area of focus, highlighted in yellow, orange, green, blue and pink are addressed in the use of funds plan. Information about the plan is posted on the district website on the homepage and was discussed at the May and June board meetings which were streamed live on Facebook. Additionally a committee meetings were held to shape this plan. This plan will be reviewed at the end of the 1st quarter (mid-October) and updated to address any additional areas of concern.</p> | <p>Input, questions and concerns should be addressed to:</p> | <p>Megan Anderson Director of instructional Programs megananderson@rths193.org 217-892-6124</p> |
| <p>Potential Expenditures</p> | <p>Rationale/Area of focus--Prevent, Prepare For, Respond</p> | <p>Coordinated Funding</p> | <p>Budgeted Amount</p> |
| <p>Open for In-Person Learning/Remote Learning</p> | | | |
| <p>Food supplies</p> | <p>Food/supplies for families and students that are quarantined and cannot come to school for breakfast and lunch. Additionally, funds will be used to feed any student or family during a school closure</p> | <p>ARP III</p> | <p>\$5,000</p> |
| <p>Money for PD--PD to move classes from standards to competency credit, and to develop remote and digital options</p> | <p>Open for In-Person Learning/Remote Learning--Providing synchronous learning, Online/hybrid classes similar to a college model</p> | <p>ARP III</p> | <p>\$82,941</p> |
| <p>Google voice accounts</p> | <p>This will allow our teachers to correspond with remote students and quarantined students safely via text</p> | <p>ARP III</p> | <p>\$37,500</p> |
| <p>Heartrate Monitors for the PE team</p> | <p>To be used in PE classes to monitor activity levels remotely.</p> | <p>ARP III</p> | <p>\$12,944</p> |
| <p>Online platform to track PE programming</p> | <p>This eliminates the need for students to share paper copies and pencils to track progress</p> | <p>ARP III</p> | <p>\$1,000</p> |
| <p>APEX online license</p> | <p>APEX is purchased to provide our students with a wide range of online courses. These courses can be used for credit recovery for students who failed classes or remotely.</p> | <p>ARP III</p> | <p>\$15,680</p> |
| <p>Outdoor awning</p> | <p>Addition of an outdoor awning to the west wing entrance. This allows for social distancing and cover for students waiting to be screened in weapons detection system in the morning.</p> | <p>ARP III</p> | <p>\$111,894</p> |
| <p>Outdoor eating and classrooms space</p> | <p>Creation of outdoor classroom spaces at Eagle Academy and RTHS. Costs include labor, materials such as benches/umbrellas/pergola/landscaping for the spaces.</p> | <p>ARP III</p> | <p>\$400,000</p> |
| <p>Reduce Transmisison of airborne viruses</p> | | | |
| <p>Nursing supplies</p> | <p>These are supplies such as hand sanitizer, masks, hands free thermometers etc... We are budgeting for approximately the same amount we budgeted in ESSER 1</p> | <p>ARP III</p> | <p>\$28,893</p> |
| <p>Stipend and benefits for school nurse</p> | <p>Stipend for COVID related duties above and beyond original job description and supervision of nursing staff</p> | <p>ARP III</p> | <p>\$5,867</p> |

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| Stipend and benefits for school nurse | Additional school nurse to help manage the workload associated with increased testing/monitoring/contacting families due to COVID-19 epidemic | ARP III | \$46,263 |
| Carle Mobile Clinic Support | Salary and benefits for 1 staff member to monitor and facilitate appointments at the Carle Mobile Clinic-for phsyicals/vaccinations/etc... | ARP-CPG | \$5,969 |
| Carle Mobile Clinic Support | Contractual payment to Carle mobile clinic to provide additional time in Rantoul | ARP-CPG | \$15,000 |
| Carle Mobile Clinic Support | Salary and benefits for 1 staff member to provide interpretation services at the mobile clinic | ARP-CPG | \$600 |
| Bus | This will give us another mode of transportation for small groups of students. This could be especially useful if we are running additional after school transportation like we currently are for intersession. | ARP III | \$86,900 |
| Custodial supplies | These are supplies such as cleaning materials etc... | ARP III | \$26,714 |
| Classroom furntiure | Purchase of classroom furniture that is easily sanitizable | ARP III | \$158,144 |
| Close Learning Gaps | | | |
| Alternative to expulsion/expulsion programming | Alternative programming for students who may be expelled or are expelled due to egregious behaviors preventing them from being successful in the generalized school setting. Cost associates to year-long overloads for 3 staff members. | ARP III | \$49,509 |
| Overloads for remote sections and to reduce class sizes | This will allow us to pay staff to take on extra sections of classes. This will reduce class size. Eagle Academy staff will also need overload sections for managing remote learning. | ARP III | \$58,068 |
| EA Staff member Salary | We are adding an additional staff member to Eagle Academy to help manage remote learning and provide additional credit recovery courses to address learning loss. | ARP III | \$63,185 |
| Assessment coordinator | Close Learning Gaps | ARP III | \$5,073 |
| Leaerning loss data coordinators | Funds to pay existing staff to evaluate pass rate data/developing a system for MAP testing/analyzing standardized test data to improve student achievement and address learning loss | ARP III | \$24,848 |
| Summer school | Funds to pay staff to teach summer school courses and 1 administrator to monitor programming | ARP III | \$31,245 |
| Transportation Cost | This would be bus driver salaries and benefits for additional routes due to increased need for transportation due to intervention period. | ARP III | \$41,066 |
| Parkland College | Contractual payment to Parkland College to support GED and ESL classes in Rantoul | ARP-CPG | \$2,500 |
| Transportation services | Reimbursement for transportation to Carle Mobile Clinic, completion of GED and ESL classes, appointments at the NCCSC | ARP-CPG | \$5,000 |

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| Childcare | Reimbursement for child care for those attending GED/ESL classes | ARP-CPG | \$5,000 |
| Office hours student coordinators | stipend for staff to closely monitor 12-15 students--academic and social-emotional welfare | ARP III | \$101,806 |
| Digital Divide | | | |
| Hotspots | Students that need internet access will be given hotspots. This cost includes licensing and monthly fees | ARP III Digital Relief Act | \$51,740 |
| Follett Destiny | Management program for media and technology materials--this will allow us to check out and track chromebooks and hotspots effeciently for student use. | ARP III | \$2,080 |
| Tech director assistants | Funds to pay 2 paraprofessionals to work with the tech director in compiling, configuring and setting up chromebooks for student check-out and classroom use. | ARP III | \$3,520 |
| Additional devices to be used for check-out as well as purchased for non-core content classes | Provide students access to devices at home as well as in class devices that do not have be shared and will be sanitized at the end of each period. Budgeted amount includes devices and licensing. | ARP III | \$49,680 |
| Replacement parts for chomebooks/chargers for chromebooks and hotspots | Replacement parts for damaged chromebooks and replacement chargers for chromebooks and hospots | ARP III | \$900 |
| Social-Emotional Gaps | | | |
| ISS Supervisor | Full-time staff member to run in school suspension and lunch detention programs to reduce out of school time due to disciplinary action | ARP III | \$38,698 |
| Staff zen dens | Upgraded amenities for staff zen dens--lounges for RTHS and associated feeder schools | ARP-CPG | \$12,000 |
| Cardio room | Creation of a staff/student cardio room for increased physical fitness and stress management | ARP-CPG | \$3,250 |
| Creation of a family literacy center | Creation of a family literacy center at the NCCCSC. | ARP-CPG | \$3,000 |
| Creation of a family literacy center | Creation of a family literacy center at Bethany Park Clothing Center as well as consumable clothing items such as socks, underwear, etc... | ARP-CPG | \$5,500 |
| Updated flooring for the NCCCSC | Updated flooring for offices and multi-function rooms at the NCCCSC and food pantry. | ARP-CPG | \$10,147 |
| Cross Camp Youth Experience | Contractual payment to local organization to provide summer enrichment and service opportunity for Rantoul area youth grades 6-12. | ARP-CPG | \$25,000 |
| Social-Emotional Coordinators-Staff | Stipends for 2 staff memebers to coordinate staff events for RTHS and applicable feeder schools | ARP-CPG | \$12,480 |
| Social-Emotional Coordinators-Students | Stipends for 2 staff memeber to coordinate staff events for RTHS and applicable feeder schools | ARP-CPG | \$12,480 |

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| Social-emotional events for students | Contractiual payments for providers for student events including materials for events | ARP-CPG | \$35,000 |
| Classroom libraries | Texts that include topics related to social emotional health and well being for RTHS and associated feeder schools | ARP-CPG | \$12,844 |
| Gateway services | Contractual payment to Gateway services for mental health groups/training for students focused specifically on students who are truant | ARP-CPG | \$40,650 |
| Social-emotional events for staff | Contractiual payments for providers for staff events including materials for events | ARP-CPG | \$65,000 |
| Counseling services for families-priority on licensed professionals--The Wellness Workshop and Hope Springs | This would be a resource for families that need access to family counseling that do not have transportation to get to Champaign. | ARP III ARP-CPG | \$88,971 |
| Updated furniture for counseling offices | Easily sanitized furniture for existing counseling offices at RTHS and applicable feeder schools | AROP-CPG | \$12,000 |
| Bilingual social worker | Social-Emotional Gaps | ARP III | \$97,500 |
| Counseling stipend | Stipend and benefits for existing school counselor to assist in manaing other counseling staff to increase graduation rate | ARP III | \$6,210 |
| EAP Services | These are mental health services for staff | ARP III | \$11,340 |
| Social emotional curriculum for lifeskills students | To address learning loss and specifically social skills training for students who were unable to be in school full-time in functional level programming during COVID-19 shut downs. | ARP III | \$4,785 |
| Administrative Costs | | | |
| Stipend for grant managment | Stipend for existing staff member for grant responsibilities above and beyond regular job duties | ARP III | \$12,424 |
| Stipend for external grant evaluator | Stipend to evaluate success/monitor Community Partnership Grant | ARP-CPG | \$12,500 |
| Secretarial Stipend | Stipend to do purchase orders, ordering, distribution of materials for CPG grant | ARP-CPG | \$5,927 |